

DALMIA REFRACTORIES LIMITED
CIN:-L24297TN1973PLC006372;
Regd. Office : DALMIAPURAM, P.O.KALLAKUDI-621651, DIST. TIRUCHIRAPALLI, TAMIL NADU
Phone:-911123457100, Fax:-911123324136
Website: www.dalmiarefractories.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2016

(Rs. In Lacs)

Particulars	3 month ended			9 months ended		Previous Accounting
	31.12.2016	30.09.2016	31.12.2015	30.12.2016	31.12.2015	Year Ended 31.03.2016
	(Unaudited)			(Unaudited)		(Audited)
1 Income from operations						
a) Sales/Income From Operations	3,973.37	4,653.60	5,049.32	13,994.91	15,307.78	19,620.48
Less : Excise Duty	409.11	456.29	468.33	1,388.12	1,450.30	1,805.77
Net Sales/Income from Operations	3,564.26	4,197.31	4,580.99	12,606.79	13,857.48	17,814.71
b)Other Operating Income	178.05	15.39	28.19	211.19	951.44	975.00
Total Income	3,742.31	4,212.70	4,609.18	12,817.98	14,808.92	18,789.71
2 Expenses						
a)Cost of materials consumed	2,022.01	2,089.12	2,358.84	6,696.77	7,436.84	9,177.04
b)Purchases of Traded Goods/Services	42.56	117.73	644.64	354.30	1,688.28	2,116.30
c)(Increase)/Decrease in finished and semi finished goods	159.27	56.47	(283.81)	94.28	(115.04)	96.71
d) Power & Fuel	229.56	273.74	314.25	759.11	1,062.83	1,290.41
e)Remuneration and benefits to employees	566.46	645.90	583.46	1,823.17	1,714.26	2,423.88
f)Depreciation and amortization expenses	98.36	99.88	90.84	295.12	275.69	374.49
g)Other expenses	593.70	728.95	785.58	2,117.92	2,147.56	2,990.82
	3,711.92	4,011.79	4,493.80	12,140.67	14,210.42	18,469.65
3 Profit from Operations before other income, finance Cost & exceptional items	30.39	200.91	115.38	677.31	598.50	320.06
4 Other Income	13.74	4.63	0.69	23.44	46.47	119.91
5 Profit before finance cost and exceptional items	44.13	205.54	116.07	700.75	644.97	439.97
6 Finance Cost	21.07	40.44	61.27	130.43	221.81	270.08
7 Profit/(Loss) from ordinary activities before Tax	23.06	165.10	54.80	570.32	423.16	169.89
8 Tax Expenses (net of MAT credit)	10.00	56.00	19.00	190.00	146.00	49.28
9 Net Profit/(Loss)	13.06	109.10	35.80	380.32	277.16	120.61
10 Paid up equity share capital (Face Value Rs.10/- per share)	315.21	315.21	315.21	315.21	315.21	315.21
11 Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year						5,125.98
12 Earning per Share (EPS)						
i)Basic/Diluted EPS before extraordinary items	0.41	3.46	1.14	12.07	8.79	3.83
ii)Basic/Diluted EPS after extraordinary items	0.41	3.46	1.14	12.07	8.79	3.83

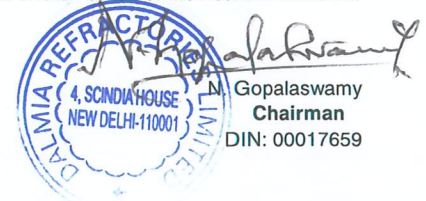
NOTE :

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 31.01.2017
- The Statutory Auditors of the company have completed the limited review for the quarter ended 31.12.2016
- Earning per share is for the whole year ended 31.3.2016, whereas for the quarter ending period it is only for the quarter.
- Figures have been regrouped/rearranged wherever considered necessary.
- The Company has only one segment namely Refractories and accordingly, there is no other reportable segment as required by Accounting Standard-17 - Segment Reporting.

NEW DELHI
Dated : 31.01.2017



For and on behalf of the Board of Directors



Gopalaswamy
Chairman
DIN: 00017659