

SHRI NATARAJ CERAMIC AND CHEMICAL INDUSTRIES LIMITED
 Regd. Office: Dalmiapuram, P.O. Kallakudi-621651, Dist. Tiruchirappalli, Tamil Nadu.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2013

Sl. No.	Particulars	3 Months ended			9 months ended		Previous accounting year ended 31.3.2013 (Audited)
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	
		(Rs. in Lacs)					
		(Unaudited)					
1.	Income from operations						
a)	Sales/Income from operations	2263.86	2237.17	2047.00	7040.77	7913.79	10002.88
	Less: Excise Duty	157.70	165.02	178.60	526.94	637.97	815.61
	Net Sales/Income from operations	2106.16	2072.15	1868.40	6513.83	7275.82	9187.27
b)	Other Operating Income	33.32	797.80	126.93	925.60	182.72	1224.29
	Total Income	2139.48	2869.95	1995.33	7439.43	7458.54	10411.56
2.	Expenses:						
a)	Cost of materials consumed	1057.69	1155.08	1040.93	3392.61	3601.10	4577.48
b)	Purchases of Traded Goods	216.19	37.50	-	352.59	14.74	17.08
c)	(Increase)/Decrease in finished and semi finished goods	(223.25)	(82.52)	(41.11)	(335.08)	(170.62)	11.43
d)	Power & Fuel	225.32	236.50	180.38	777.35	765.06	1001.11
e)	Remuneration and benefits to employees	458.56	523.19	430.53	1446.27	1418.47	1870.85
f)	Depreciation and amortization expenses	64.73	64.31	67.02	192.83	203.15	275.99
g)	Other expenses:	467.77	661.25	438.52	1540.29	1496.94	2177.31
	Total Expenses	2267.01	2595.31	2116.27	7366.86	7328.84	9931.25
3.	Profit from Operations before other income, finance cost & exceptional items	(127.53)	274.64	(120.94)	72.57	129.70	480.31
4.	Other Income	8.54	35.77	20.99	46.24	46.50	68.80
5.	Profit before finance cost and exceptional items	(118.99)	310.41	(99.95)	118.81	176.20	549.11
6.	Finance Cost	57.77	58.65	76.91	166.23	261.43	328.95
7.	Profit/(Loss) from ordinary activities before tax	(176.76)	251.76	(176.86)	(47.42)	(85.23)	220.16
8.	Tax Expenses	(57.00)	82.00	(57.65)	(15.00)	(27.65)	70.20
9.	Net Profit/(Loss)	(119.76)	169.76	(119.21)	(32.42)	(57.58)	149.96
10.	Paid up equity share capital (Face Value Rs.10/- per share)	315.21	315.21	315.21	315.21	315.21	315.21
11.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	5335.59
12.	Earning per Share (EPS)						
i)	Basic/Diluted EPS before extraordinary items	(3.80)	5.39	(3.78)	(1.03)	(1.83)	4.67
ii)	Basic/Diluted EPS after extraordinary items	(3.80)	5.39	(3.78)	(1.03)	(1.83)	4.67
13.	Public Shareholding						
	- Number of Shares	1,108,557	1,108,557	1,108,557	1,108,557	1,108,557	1,108,557
	- % of shareholding	35.17	35.17	35.17	35.17	35.17	35.17
14.	Promoters & Promoter Group shareholding						
a)	Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non Encumbered						
	- Number of Shares	2,043,527	2,043,527	2,043,527	2,043,527	2,043,527	2,043,527
	- Percentage of shares (as a % of the total shareholdings of the promoter & promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	64.83	64.83	64.83	64.83	64.83	64.83
15.	Investor Complaints						
	Pending at the beginning of the quarter	0					
	Received/Disposed of during the quarter	1					
	Remaining unresolved at the end of quarter	0					
	Segment-wise Revenue, Results and Capital employed						
1.	Segment-wise Revenue (Net sales/income from each segment)						
a)	Refractories	2114.61	2021.15	1838.93	6394.39	7095.48	9029.33
b)	Calcination	109.75	78.75	99.28	340.63	532.89	599.25
	Total	2224.36	2099.90	1938.21	6735.02	7628.37	9628.58
	Less: Inter/Intra Segment revenue	118.20	27.75	69.81	221.19	352.55	441.31
	Net Segment Revenue	2106.16	2072.15	1868.40	6513.83	7275.82	9187.27
2.	Segment-wise Results						
a)	Refractories	0.58	521.78	61.59	581.97	531.71	1083.41
b)	Calcination	(55.88)	(50.42)	(32.76)	(141.40)	2.82	(36.99)
	Total	(55.30)	471.36	28.83	440.57	534.53	1046.42
	Less: Interest	57.77	58.65	76.91	166.23	261.43	328.95
	Other un-allocable expenditure net of un-allocable income	63.69	160.95	128.78	321.76	358.33	497.31
	Total Profit before tax	(176.76)	251.76	(176.86)	(47.42)	(85.23)	220.16
3.	Capital Employed (Segment assets-Segment liabilities)						
a)	Refractories	6467.72	6529.66	6642.52	6467.72	6642.52	6538.45
b)	Calcination	494.24	528.93	301.22	494.24	301.22	383.87
c)	Others	245.46	278.91	155.03	245.46	155.03	210.05
	Total	7207.42	7,337.50	7098.77	7207.42	7098.77	7132.37

NOTE : 1. The above results have been taken on record by the Board of Directors in their meeting held on 14.02.2014. The same have been subjected to Limited Review by Statutory Auditors. **2.** Earning per share is for the whole year ended 31.03.2013, whereas for the quarter ending period it is only for the quarter. **3.** Figures have been regrouped/rearranged wherever considered necessary.

For & on behalf of the Board of Directors

Sd/

New Delhi
 Dated : 14.02.2014

N. GOPALASWAMY
 (DIRECTOR)