

SHRI NATARAJ CERAMIC AND CHEMICAL INDUSTRIES LIMITED

Regd. Office: Dalmiapuram, P.O. Kallakudi-621651, Dist. Tiruchirapalli, Tamil Nadu.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2012

(Rs. in Lacs)

Sl. No.	Particulars	3 Months ended			9 months ended		Previous accounting year ended 31.3.2012 (Audited)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	
		(Unaudited)					
1.	Income from operations						
a)	Sales/Income from operations	2047.00	2934.04	3747.92	7913.79	8626.42	11981.52
	Less: Excise Duty	178.60	243.04	269.74	637.97	614.08	836.73
	Net Sales/Income from operations	1868.40	2691.00	3478.18	7275.82	8012.34	11144.79
b)	Other Operating Income	126.93	6.33	25.58	182.72	101.66	603.12
	Total Income	1995.33	2697.33	3503.76	7458.54	8114.00	11747.91
2.	Expenses:						
a)	Cost of materials consumed	1040.93	1249.33	1464.03	3601.10	3447.09	4651.73
b)	Purchases of Traded Goods	-	8.95	288.55	14.74	400.73	510.06
c)	(Increase)/Decrease in finished and semi finished goods	(41.11)	26.08	181.77	(170.62)	(12.35)	(16.31)
d)	Power & Fuel	180.38	271.06	311.47	765.06	944.94	1283.00
e)	Remuneration and benefits to employees	430.53	514.62	443.77	1418.47	1288.91	1813.30
f)	Depreciation and amortization expenses	67.02	70.37	76.90	203.15	226.40	310.26
g)	Other expenses:	438.52	462.43	500.88	1496.94	1336.98	2320.12
	Total Expenses	2116.27	2602.84	3267.37	7328.84	7632.70	10872.16
3.	Profit from Operations before other income, finance cost & exceptional items	(120.94)	94.49	236.39	129.70	481.30	875.75
4.	Other Income	20.99	21.53	2.86	46.50	15.19	31.89
5.	Profit before finance cost and exceptional items	(99.95)	116.02	239.25	176.20	496.49	907.64
6.	Finance Cost	76.91	91.75	75.98	261.43	184.06	257.75
7.	Profit/(Loss) from ordinary activities before tax	(176.86)	24.27	163.27	(85.23)	312.43	649.89
8.	Tax Expenses	(57.65)	8.00	53.60	(27.65)	102.00	234.99
9.	Net Profit/(Loss)	(119.21)	16.27	109.67	(57.58)	210.43	414.90
10.	Paid up equity share capital (Face Value Rs.10/- per share)	315.21	315.21	315.21	315.21	315.21	315.21
11.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	5240.95
12.	Debenture Redemption Reserve	-	-	-	-	-	120.00
13.	Earning per Share (EPS)						
i)	Basic/Diluted EPS before extraordinary items	(3.78)	0.52	3.48	(1.83)	6.68	13.83
ii)	Basic/Diluted EPS after extraordinary items	(3.78)	0.52	3.48	(1.83)	6.68	13.83
14.	Public Shareholding						
	- Number of Shares	1,108,557	1,108,557	1,108,557	1,108,557	1,108,557	1,108,557
	- % of shareholding	35.17	35.17	35.17	35.17	35.17	35.17
15.	Promoters & Promoter Group shareholding						
a)	Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non Encumbered						
	- Number of Shares	2,043,527	2,043,527	2,043,527	2,043,527	2,043,527	2,043,527
	- Percentage of shares (as a % of the total shareholdings of the promoter & promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	64.83	64.83	64.83	64.83	64.83	64.83
16.	Investor Complaints						
	Pending at the beginning of the quarter	-	-	-	-	-	-
	Received/Disposed of during the quarter	1	-	-	-	-	-
	Remaining unresolved at the end of quarter	-	-	-	-	-	-
	Segment-wise Revenue, Results and Capital employed						
1.	Segment-wise Revenue (Net sales/income from each segment)						
a)	Refractories	1,838.93	2,576.46	3,457.10	7,095.48	7,785.33	10,733.91
b)	Calcination	99.28	244.49	207.37	532.89	948.75	1,295.31
	Total	1,938.21	2,820.95	3,664.47	7,628.37	8,734.08	12,029.22
	Less: Inter/Intra Segment revenue	69.81	129.95	186.29	352.55	721.74	884.43
	Net Segment Revenue	1,868.40	2,691.00	3,478.18	7,275.82	8,012.34	11,144.79
2.	Segment-wise Results						
a)	Refractories	61.59	210.12	358.86	531.71	730.02	1,289.41
b)	Calcination	(32.76)	25.79	4.70	2.82	106.99	172.82
	Total	28.83	235.91	363.56	534.53	837.01	1,462.23
	Less: Interest	76.91	91.75	75.98	261.43	184.06	257.75
	Other un-allocable expenditure net of un-allocable income	128.78	119.89	124.31	358.33	340.52	554.59
	Total Profit before tax	(176.86)	24.27	163.27	(85.23)	312.43	649.89
3.	Capital Employed (Segment assets-Segment liabilities)						
a)	Refractories	6,642.52	7,430.90	7,777.71	6,642.52	7,777.71	8,020.87
b)	Calcination	301.22	361.80	239.77	301.22	239.77	343.77
c)	Others	155.03	124.62	73.29	155.03	73.29	44.41
	Total	7,098.77	7,917.32	8,090.77	7,098.77	8,090.77	8,409.05

NOTE : 1. The above results have been taken on record by the Board of Directors in their meeting held on 07.02.2013. The same have been subjected to Limited Review by Auditors. **2.** Earning per share is for the whole year ended 31.03.2012, whereas for the quarter ending period it is only for the quarter. **3.** Figures have been regrouped/rearranged wherever considered necessary.

For & on behalf of the Board of Directors

Sd/-

DEEPAK THOMBRE
(MANAGING DIRECTOR)

New Delhi

Dated : 07.02.2013