

**SHRI NATARAJ CERAMIC ANDCHEMICAL INDUSTRIES LIMITED**  
 Regd. Office: Dalmiapuram, P.O. Kallakudi-621651, Dist. Tiruchirapalli, Tamil Nadu.  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2011**

Sl. No.	Particulars	3 Months ended			9 months ended		Previous accounting year ended 31.3.2011 (Audited)
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	
		(Unaudited)					
1.	Sales/Income from operations	3747.92	2436.33	2045.82	8626.42	6519.65	8826.15
	Less: Excise Duty	269.74	165.61	142.21	614.08	455.27	621.42
2.	Net Sales/Income from operations	3478.18	2270.72	1903.61	8012.34	6064.38	8204.73
3.	Other Operating Income	28.11	66.74	63.84	115.81	134.95	101.15
4.	<b>Total Income</b>	<b>3506.29</b>	<b>2337.46</b>	<b>1967.45</b>	<b>8128.15</b>	<b>6199.33</b>	<b>8305.88</b>
5.	Total Expenditure:						
a)	(Increase)/decrease in stocks/WIP	162.10	(316.26)	(276.05)	(23.84)	(244.09)	(272.67)
b)	Consumption of Raw Materials	1464.03	1139.36	924.73	3447.57	2501.57	3386.95
c)	Purchases	288.55	85.54	0.61	400.73	2.21	25.28
d)	Employees Cost	443.77	446.18	379.65	1288.91	1160.85	1540.97
e)	Depreciation	76.90	75.18	69.76	226.40	172.68	221.06
f)	Power & Fuel	311.47	322.05	237.50	944.94	763.48	1086.72
g)	Other expenditure:	520.55	464.97	516.57	1348.47	1350.18	1602.79
	<b>Total</b>	<b>3267.37</b>	<b>2217.02</b>	<b>1852.77</b>	<b>7632.70</b>	<b>5706.88</b>	<b>7591.10</b>
6.	Profit from operations before other income, interest & exceptional items	238.92	120.44	114.68	495.45	492.45	714.78
7.	Other Income	0.33	0.49	0.30	1.04	4.08	5.50
8.	Profit before interest and exceptional items	239.25	120.93	114.98	496.49	496.53	720.28
9.	Interest	75.98	59.19	65.47	184.06	166.29	214.02
10.	Profit/(Loss) from ordinary activities before tax	163.27	61.74	49.51	312.43	330.24	506.26
11.	Tax Expenses	53.60	20.04	16.00	102.00	110.00	155.00
12.	Net Profit/(Loss)	109.67	41.70	33.51	210.43	220.24	351.26
13.	Paid up equity share capital (Face Value Rs.10/- per share)	315.21	315.21	80.00	315.21	80.00	315.21
14.	Reserves excluding revaluation reserve as per balance sheet of previous accounting year	-	-	-	-	-	4042.40
15.	Debt Redemption Reserve	-	-	-	-	-	120.00
16.	Earning per Share (EPS)						
a)	i) Basic EPS before extraordinary items	3.48	1.32	4.19	6.68	27.53	26.57
	ii) Diluted EPS before extraordinary items	3.48	1.32	4.19	6.68	27.53	26.57
b)	i) Basic EPS after extraordinary items	3.48	1.32	4.19	6.68	27.53	26.57
	ii) Diluted EPS after extraordinary items	3.48	1.32	4.19	6.68	27.53	26.57
17.	Public Shareholding						
	- Number of Shares	1,108,557	1,108,557	470,719	1,108,557	470,719	1,108,557
	- Percentage of shareholding	35.17	35.17	58.84	35.17	58.84	35.17
18.	Promoters & Promoter Group shareholding						
a)	Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholdings of the promoter & promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non Encumbered						
	- Number of Shares	2,043,527	2,043,527	329,281	2,043,527	329,281	2,043,527
	- Percentage of shares (as a % of the total shareholdings of the promoter & promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	64.83	64.83	41.16	64.83	41.16	64.83
	<b>Segment-wise Revenue, Results and Capital employed</b>						
1.	<b>Segment-wise Revenue</b> (Net sales/income from each segment)						
a)	Refractories	3,752.77	2,402.21	2,057.49	8,491.81	6,436.43	8,683.28
b)	Calcination	209.55	326.53	212.67	972.16	840.35	1,141.57
	Total	3,962.32	2,728.74	2,270.16	9,463.97	7,276.78	9,824.85
	Less: Inter/Intra Segment revenue	186.29	225.67	160.50	721.74	622.18	897.55
	Net Segment Revenue	3,776.03	2,503.07	2,109.66	8,742.23	6,654.60	8,927.30
2.	<b>Segment-wise Results</b>						
a)	Refractories	358.86	196.66	223.55	730.02	712.25	1,020.59
b)	Calcination	4.70	40.17	9.67	106.99	61.51	82.95
	Total	363.56	236.83	233.22	837.01	773.76	1,103.54
	Less: Interest	75.98	59.19	65.47	184.06	166.29	214.02
	Other un-allocable expenditure net of un-allocable income	124.31	115.90	118.24	340.52	277.23	383.26
	<b>Total Profit before tax</b>	<b>163.27</b>	<b>61.74</b>	<b>49.51</b>	<b>312.43</b>	<b>330.24</b>	<b>506.26</b>
3.	Capital Employed (Segment assets-Segment liabilities)						
a)	Refractories	7,777.71	7,391.66	6,230.22	7,777.71	6,230.22	6,916.16
b)	Calcination	239.77	325.25	241.54	239.77	241.54	182.67
c)	Others	73.29	49.17	95.36	73.29	95.36	85.31
	<b>Total</b>	<b>8,090.77</b>	<b>7,766.08</b>	<b>6,567.12</b>	<b>8,090.77</b>	<b>6,567.12</b>	<b>7,184.14</b>

**NOTES :** 1. The above results have been taken on record by the Board of Directors in their meeting held on 09.02.2012. 2. The Statutory Auditors of the Company have completed the limited review for the quarter ended 31.12.2011. 3. Earning per share is for the whole year ended 31.03.2011, whereas for the quarter ending period it is only for the quarter. 4. Effective 30th December, 2011, the equity shares of the company are being traded through National Stock Exchange (NSE) trading platform in terms of an arrangement between Madras Stock Exchange (MSE) (where the shares of company are listed) & NSE. 5. No. of Investor complaint: (a) At the beginning of the quarter- Nil, (b) Received & resolved during the quarter: 7 (c) Unresolved at the end of the quarter- Nil. 6. Figures have been regrouped/rearranged wherever considered necessary.

For & on behalf of the Board of Directors

New Delhi  
 Dated : 09.02.2012

Sd/-  
**DEEPAK THOMBRE**  
 (MANAGING DIRECTOR)