

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2010

(Rs. In Lacs)

Particulars	3 months ended		9 months ended		Previous Accounting Year ended 31.03.2010 (Audited)
	31.12.2010	31.12.2009	31.12.2010	31.12.2009	
	(Unaudited)		(Unaudited)		
1 Sales/Income from operations	2,045.82	2,370.21	6,519.65	7,119.55	10,003.55
Less : Excise Duty	142.21	143.47	455.27	429.72	600.57
2 Net Sales/Income from operations	1,903.61	2,226.74	6,064.38	6,689.83	9,402.98
3 Other Operating Income	63.84	55.10	134.95	108.05	172.22
4 Total Income	1,967.45	2,281.84	6,199.33	6,797.88	9,575.20
5 Total Expenditure :					
a) (Increase)/decrease in stocks/WIP	(276.05)	(37.76)	(244.09)	(214.76)	(138.99)
b) Consumption of Raw Materials	924.73	1,017.79	2,501.57	2,854.29	3,852.13
c) Purchases	0.61	1.68	2.21	54.83	141.57
d) Employees Cost	379.65	314.71	1,160.85	982.80	1,289.31
e) Depreciation	69.76	47.76	172.68	139.92	191.1
f) Power & Fuel	237.50	240.74	763.48	728.44	985.31
g) Other expenditure	516.57	318.25	1,350.18	1,165.76	1,641.67
Total	1,852.77	1,903.17	5,706.88	5,711.28	7,962.13
6 Profit from Operations before other income, interest & exceptional items	114.68	378.67	492.45	1,086.60	1,613.07
7 Other Income	0.30	4.19	4.08	16.08	29.24
8 Profit before interest and exceptional items	114.98	382.86	496.53	1,102.68	1,642.31
9 Interest	65.47	27.70	166.29	106.54	142.40
10 Profit/(Loss) from ordinary activities before Tax	49.51	355.16	330.24	996.14	1,499.91
11 Tax Expenses	16.00	130.00	110.00	350.00	495.50
12 Net Profit/(Loss)	33.51	225.16	220.24	646.14	1,004.41
13 Paid up equity share capital (Face Value Rs 10/- per share)	80.00	80.00	80.00	80.00	80.00
14 Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year					4,042.40
15 Earning per Share (EPS) (in Rs.)					
a) i) Basic EPS before extraordinary items	4.19	31.35	27.53	80.77	125.55
ii) Diluted EPS before extraordinary items	1.10	31.35	7.23	80.77	125.55
b) i) Basic EPS after extraordinary items	4.19	31.35	27.53	80.77	125.55
ii) Diluted EPS after extraordinary items	1.10	31.35	7.23	80.77	125.55
16 Public Shareholding					
- Number of Shares	470,719	470,719	470,719	470,719	470,719
% of Shareholding	58.84	58.84	58.84	58.84	58.84
17 Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- Number of Shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non - encumbered					
- Number of Shares	329,281	329,281	329,281	329,281	329,281
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	41.16	41.16	41.16	41.16	41.16



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