

SHRI NATARAJ CERAMIC AND CHEMICAL INDUSTRIES LIMITED
 Regd. Office : DALMIAPURAM, P.O.KALLAKUDI-621651, DIST. TIRUCHIRAPALLI, TAMIL NADU


UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2009

(Rs. In Lacs)

Particulars	3 Months ended		9 Months ended		Previous Accounting Year ended 31.03.2009 (Audited)
	31.12.2009	31.12.2008	31.12.2009	31.12.2008	
	Unaudited				
1 Sales/Income from operations	2,370.21	1,702.34	7,119.55	5,443.33	7,037.42
Less : Excise Duty	143.47	127.56	429.72	482.89	641.37
2 Net Sales/Income from operations	2,226.74	1,574.78	6,689.83	4,960.44	7,198.05
3 Operating Income	55.10	35.28	108.05	133.14	187.04
4 Total Income	2,281.84	1,610.06	6,797.88	5,093.58	7,393.09
5 Total Expenditure :					
a) (Increase)/decrease in stocks/WIP	(37.76)	(151.42)	(214.76)	(221.61)	(5.13)
b) Consumption of Raw Materials	1,017.70	510.67	2,954.20	1,668.64	2,284.11
c) Purchases	1.89	202.63	54.63	474.01	673.37
d) Employees Cost	314.71	265.91	982.80	758.82	1,068.46
e) Depreciation	47.78	40.79	199.92	92.91	135.17
f) Power & Fuel	240.74	218.38	728.44	666.34	853.90
g) Other expenditure	319.25	316.44	1,195.78	961.19	1,470.30
Total	1,905.17	1,408.37	5,711.28	4,290.29	6,380.64
6 Profit from Operations before other income, interest & exceptional items	378.67	200.60	1,086.60	809.90	1,008.46
7 Other Income	4.19	9.59	16.08	55.23	64.00
8 Profit before interest and exceptional items	382.86	210.28	1,102.68	865.13	1,000.46
9 Interest	27.70	28.07	106.54	79.16	110.22
10 Profit/(Loss) from ordinary activities before Tax	355.16	181.61	996.14	776.97	956.23
11 Tax Expenses	130.00	60.00	350.00	282.00	336.30
12 Net Profit/(Loss)	225.16	121.61	646.14	517.36	619.93
13 Paid up equity share capital (Face Value Rs. 10/- per share)	80.00	80.00	80.00	80.00	80.00
14 Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	3,080.13	2,507.00	3,080.13	2,507.00	3,080.13
15 Earning per Share (EPS)					
a) Basic and diluted EPS before extraordinary items	31.35	15.20	80.77	64.67	77.49
b) Basic and diluted EPS after extraordinary items					
16 Public Shareholding					
- Number of Shares	470,719	470,719	470,719	470,719	470,719
- % of Shareholding	58.84	58.84	58.84	58.84	58.84
17 Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- Number of Shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non - encumbered					
- Number of Shares	329,281	329,281	329,281	329,281	329,281
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	41.16%	41.16%	41.16%	41.16%	41.16%
Segment - wise Revenue, Results and Capital employed					
1 Segment - wise Revenue (Net sales/Income from each segment)					
a) Refractories	2,171.03	1,601.22	6,565.54	5,318.58	7,703.45
b) Calcination	439.84	199.05	1,308.12	832.84	1,111.70
Total	2,610.87	1,800.27	7,873.66	6,151.42	8,815.16
Less : Inter/Intra Segment revenue	185.56	152.65	646.06	574.95	790.70
Net Segment Revenue	2,425.31	1,737.62	7,227.60	5,576.47	8,024.46
2 Segment - wise Results					
a) Refractories	280.17	201.30	943.31	755.80	968.15
b) Calcination	135.35	39.20	303.89	137.69	170.52
Total	415.52	240.50	1,247.20	893.49	1,138.67
Less : Interest	27.70	28.67	108.54	79.16	110.22
Other unallocable expenditure net of un-allocable income	33.66	30.22	144.52	34.07	72.22
Total Profit before tax	355.16	181.61	996.14	778.30	956.23
3 Capital Employed (Segment assets-Segment liabilities)					
a) Refractories	4,170.65	3,244.06	4,170.65	3,244.06	4,048.47
b) Calcination	336.09	516.76	336.09	516.76	453.89
c) Others	95.95	47.73	96.95	47.73	33.65
Total	4,602.69	3,808.55	4,602.69	3,808.55	4,536.01

- The above results have been taken on record by the Board of Directors in their meeting held on 29.01.2010.
- The Statutory Auditors of the Company have completed the limited review for the quarter ended 31.12.2009.
- Earning per share is for the whole year ended 31.3.2009, whereas for the quarter ending period ending period it is only for the quarter.
- During the period, company issued 24, 00,000 detachable warrants in August 09 (along with 5% NCDs) convertible into equity shares of Rs. 10 each, at a price as may decided by the board not exceeding Rs. 200/- . As the shares are very infrequently traded.
- No. of Investor Complaint :
 - At the beginning of the Quarter Nil
 - Received and resolved during the Quarter: 11
 - Unresolved at the end of the year Nil
- Figures have been regrouped/rearranged wherever considered necessary.

For and on behalf of the Board of Directors


 (DEEPAK THOMBRE)
 MANAGING DIRECTOR

NEW DELHI
 Dated : 29.01.2010