

SHRI NATARAJ CERAMIC AND CHEMICAL INDUSTRIES LIMITED					
Regd. Office : Dalmiapuram, P.O. Kallakudi-621651, Dist. Tiruchirappalli, Tamil Nadu					
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013					
Particulars	3 months ended			Previous	
	30.6.2013	31.3.2013	30.6.2012	Accounting	
	(Unaudited)	(Audited)	(Unaudited)	Year ended	
				31.3.2013	
				(Audited)	
1	Income from operations				
a)	Sales/Income from Operations	2,539.74	2,089.09	2,932.75	10,002.88
	Less: Excise Duty	204.22	177.64	216.33	815.61
	Net Sales/Income from Operations	2,335.52	1,911.45	2,716.42	9,187.27
b)	Other Operating Income	94.48	1,041.57	49.46	1,224.29
	Total Income	2,430.00	2,953.02	2,765.88	10,411.56
2	Expenses				
a)	Cost of materials consumed	1,179.84	976.38	1,310.84	4,577.48
b)	Purchases of Traded Goods	98.90	2.34	5.79	17.08
c)	(Increase)/Decrease in finished and semi finished goods	(29.31)	182.05	(155.59)	11.43
d)	Power & Fuel	315.53	236.05	313.62	1,001.11
e)	Remuneration and benefits to employees	464.52	452.38	473.32	1,870.85
f)	Depreciation and amortization expenses	63.78	72.84	65.76	275.99
g)	Other expenses	411.27	680.37	595.99	2,177.31
		2,504.53	2,602.41	2,609.73	9,931.25
3	Profit from Operations before other income, finance Cost & exceptional items	(74.53)	350.61	156.15	480.31
4	Other Income	1.93	22.30	3.98	68.80
5	Profit before finance cost and exceptional items	(72.60)	372.91	160.13	549.11
6	Finance Cost	49.81	67.52	92.77	328.95
7	Profit/(Loss) from ordinary activities before Tax	(122.42)	305.39	67.36	220.16
8	Tax Expenses	(40.00)	97.85	22.00	70.20
9	Net Profit/(Loss)	(82.42)	207.54	45.36	149.96
10	Paid up equity share capital (Face Value Rs.10/- per share)	315.21	315.21	315.21	315.21
11	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				5,335.59
12	Earning per Share (EPS)				
i)	Basic/Diluted EPS before extraordinary items	(2.61)	6.58	1.44	4.67
ii)	Basic/Diluted EPS after extraordinary items	(2.61)	6.58	1.44	4.67
13	Public Shareholding				
	- Number of Shares	1,108,557	1,108,557	1,108,557	1,108,557
	- % of shareholding	35.17	35.17	35.17	35.17
14	Promoters and Promoter Group Shareholding				
a)	Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- % of shares (as a % of the total shareholding of the promoter & promoter group)	-	-	-	-
	- % of shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non - encumbered				
	- Number of Shares	2,043,527	2,043,527	2,043,527	2,043,527
	- % of shares (as a % of the total shareholding of the promoter & promoter group)	100	100	100	100
	- % of shares (as a % of the total share capital of the company)	64.83	64.83	64.83	64.83
15	Investor Complaints				
	Pending at the beginning of the quarter	0			
	Received during the quarter	3			
	Disposed of during the quarter	2			
	Remaining unresolved at the end of quarter	1			
Segment-wise Revenue, Results and Capital employed					
1.	Segment-wise Revenue :				
	(Net sales/Income from each segment)				
a)	Refractories	2,258.63	1,933.85	2,680.09	9,029.33
b)	Calcination	152.13	66.36	189.12	599.25
	Total	2,410.76	2,000.21	2,869.21	9,628.58
	Less : Inter/Intra Segment revenue	75.24	88.76	152.79	441.31
	Net Segment Revenue	2,335.52	1,911.45	2,716.42	9,187.27
2.	Segment-wise Results :				
a)	Refractories	59.62	551.70	260.00	1,083.41
b)	Calcination	(35.10)	(39.81)	9.79	(36.99)
	Total	24.51	511.89	269.79	1,046.42
	Less: Interest	49.81	67.52	92.77	328.95
	Other un-allocable expenditure net of Un-allocable income	97.12	138.98	109.66	497.31
	Total Profit before tax	(122.42)	305.39	67.36	220.16
3.	Capital Employed (Segment assets-Segment liabilities)				
a)	Refractories	6,606.75	6,538.45	7,911.17	6,538.45
b)	Calcination	482.08	383.87	374.83	383.87
c)	Others	185.99	210.05	63.62	210.05
	Total	7,274.82	7,132.37	8,349.62	7,132.37
NOTES : (1). The above results have been taken on record by the Board of Directors in their meeting held on 13.08.2013. (2). The Statutory Auditors of the company have completed the limited review for the quarter ended 30.06.2013. (3) The figures for the quarter ended March, 2013 are the balancing figure between audited figures in respect of full financial year and published year to date figures upto December, 2012. (4) Earning per share is for the whole year ended 31.3.2013, whereas for the quarter ending period it is only for the quarter. (5). Figures have been regrouped/rearranged wherever considered necessary.					
For & on behalf of the Board of Directors					
(N. GOPALASWAMY)					
DIRECTOR					
NEW DELHI					
Dated:13.08.2013					