

**SHRI NATARAJ CERAMIC AND CHEMICAL INDUSTRIES LIMITED**  
 Regd. Office : Dalmiapuram, P.O. Kallakudi-621651, Dist. Tiruchirappalli, Tamil Nadu  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012**

Particulars	3 months ended			Previous
	30.6.2012	31.3.2012	30.6.2011	Accounting
	(Unaudited)			Year ended 31.3.2012 (Audited)
1 Income from operations				
a) Sales/Income from Operations	2,932.75	3,355.10	2,442.17	11,981.52
Less: Excise Duty	216.33	222.65	178.73	836.73
Net Sales/Income from Operations	2,716.42	3,132.45	2,263.44	11,144.79
b) Other Operating Income	49.46	497.53	18.89	603.12
Total Income	2,765.88	3,629.98	2,282.33	11,747.91
2 Expenses				
a) Cost of materials consumed	1,310.84	1,204.64	843.70	4,651.73
b) Purchases of Traded Goods	5.79	109.33	26.64	510.06
c) (Increase)/Decrease in finished and semi finished goods	(155.59)	7.53	149.02	(16.31)
d) Power & Fuel	313.62	338.06	311.42	1,283.00
e) Remuneration and benefits to employees	473.32	524.39	398.96	1,813.30
f) Depreciation and amortization expenses	65.76	83.86	74.32	310.26
g) Other expenses	595.99	971.65	344.25	2,320.12
	2,609.73	3,239.46	2,148.31	10,872.16
3 Profit from Operations before other income, finance Cost & exceptional items	156.15	390.52	134.02	875.75
4 Other Income	3.98	20.63	2.29	31.89
5 Profit before finance cost and exceptional items	160.13	411.15	136.31	907.64
6 Finance Cost	92.77	73.69	48.89	257.75
7 Profit/(Loss) from ordinary activities before Tax	67.36	337.46	87.42	649.89
8 Tax Expenses	22.00	132.99	28.36	234.99
9 Net Profit/(Loss)	45.36	204.47	59.06	414.90
10 Paid up equity share capital (Face Value Rs.10/- per share)	315.21	315.21	315.21	315.21
11 Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				5,240.95
12 Debenture Redemption Reserve				120.00
13 Earning per Share (EPS)				
i) Basic/Diluted EPS before extraordinary items	1.44	7.15	1.87	13.83
ii) Basic/Diluted EPS after extraordinary items	1.44	7.15	1.87	13.83
14 Public Shareholding				
- Number of Shares	11,08,557	11,08,557	11,08,557	11,08,557
- % of shareholding	35.17	35.17	35.17	35.17
15 Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered				
- Number of Shares	-	-	-	-
- % of shares (as a % of the total shareholding of the promoter & promoter group)	-	-	-	-
- % of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non - encumbered				
- Number of Shares	20,43,527	20,43,527	20,43,527	20,43,527
- % of shares (as a % of the total shareholding of the promoter & promoter group)	100	100	100	100
- % of shares (as a % of the total share capital of the company)	64.83	64.83	64.83	64.83
16 Investor Complaints				
Pending at the beginning of the quarter	Nil			
Received/Disposed of during the quarter	3			
Remaining unresolved at the end of quarter	Nil			
<b>Segment-wise Revenue, Results and Capital employed</b>				
1. Segment-wise Revenue :				
(Net sales/Income from each segment)				
a) Refractories	2,944.94	3,663.16	2,336.83	12,154.97
b) Calcination	193.62	371.37	436.08	1,343.53
c) Others	0.42	1.42	0.22	2.46
Total	3,138.98	4,035.95	2,773.13	13,500.96
Less : Inter/Intra Segment revenue	152.79	162.69	309.79	884.43
Net Segment Revenue	2,986.19	3,873.26	2,463.34	12,616.53
2. Segment-wise Results :				
a) Refractories	260.00	559.39	174.50	1,289.41
b) Calcination	9.79	65.83	62.12	172.82
Total	269.79	625.22	236.62	1,462.23
Less: Interest	92.77	73.69	48.89	257.75
Other un-allocable expenditure net of un-allocable income	109.66	214.07	100.31	554.59
Total Profit before tax	67.36	337.46	87.42	649.89
3. Capital Employed (Segment assets-Segment liabilities)				
a) Refractories	7,911.17	8,020.87	7,503.90	8,020.87
b) Calcination	374.83	343.77	224.36	343.77
c) Others	63.62	44.41	84.10	44.41
Total	8,349.62	8,409.05	7,812.36	8,409.05

**NOTES :** (1). The above results have been taken on record by the Board of Directors in their meeting held on 06.08.2012. (2). The Statutory Auditors of the company have completed the limited review for the quarter ended 30.06.2012. (3) Earning per share is for the whole year ended 31.3.2012, whereas for the quarter ending period it is only for the quarter. (4). Figures have been regrouped/rearranged wherever considered necessary.

**For & on behalf of the Board of Directors**  
 (DEEPAK THOMBRE)  
 MANAGING DIRECTOR

NEW DELHI  
 Dated:06.08.2012