

SHRI NATARAJ CERAMIC AND CHEMICAL INDUSTRIES LIMITED			
Regd. Office : DALMIAPURAM, P.O.KALLAKUDI-621651, DIST. TIRUCHIRAPALLI, TAMIL			
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011			
Particulars	(Rs. in Lacs)		
	3 Months ended		Accounting
	30.06.2011	30.06.2010	Year ended
	(Unaudited)		31.03.2011
			(Audited)
1 Sales/Income from operations	2,442.17	2,337.53	8,826.15
Less : Excise Duty	178.73	169.38	621.42
2 Net Sales/Income from operations	2,263.44	2,168.15	8,204.73
3 Other Operating Income	20.96	25.88	101.15
4 Total Income	2,284.40	2,194.03	8,305.88
5 Total Expenditure :			
a) (Increase)/decrease in stocks/WIP	130.32	65.47	(272.67)
b) Consumption of Raw Materials	843.70	843.19	3,386.95
c) Purchases	26.64	0.28	25.28
d) Employees Cost	398.96	397.15	1,540.97
e) Depreciation	74.32	50.59	221.06
f) Power & Fuel	311.42	284.09	1,086.72
g) Other expenditure	362.95	376.53	1,602.79
Total	2,148.31	2,017.30	7,591.10
Profit from Operations before other income, interest & exceptional items	136.09	176.73	714.78
6 Other Income	0.22	3.34	5.50
8 Profit before interest and exceptional items	136.31	180.07	720.28
9 Interest	48.89	43.39	214.02
Profit/(Loss) from ordinary activities before			
10 Tax	87.42	136.68	506.26
11 Tax Expenses	28.36	48.00	155.00
12 Net Profit/(Loss)	59.06	88.68	351.26
13 Paid up equity share capital (Face Value Rs.10/- per share)	315.21	80.00	315.21
Reserves excluding revaluation reserves as per			4,042.40
Balance Sheet of previous accounting year			
15 Debenture Redemption Reserve			120.00
16 Earning per Share (EPS)			
Basic and diluted EPS before extraordinary			
a) items	1.87	11.09	26.57
Basic and diluted EPS after extraordinary			
b) items	1.87	11.09	26.57
17 Public Shareholding			
- Number of Shares	1,108,557	470,719	1,108,557
- % of Shareholding	35.17	58.84	35.17
Promoters and Promoter Group			
18 Shareholding			
a) Pledged/Encumbered			
- Number of Shares	-	-	-
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-
b) Non - encumbered			
- Number of Shares	2,043,527	329,281	2,043,527
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	64.83	41.16	64.83
Segment -wise Revenue, Results and Capital employed			
1 Segment -wise Revenue (Net sales/income from each segment)			
a) Refractories	2,336.83	2,216.64	8,683.28
b) Calcination	436.08	408.98	1,141.57
Total	2,772.91	2,625.62	9,824.85
Less : Inter/Intra Segment revenue	309.78	262.21	897.55
Net Segment Revenue	2,463.13	2,363.41	8,927.30



